



FIJI RIDGE TO REEF 2021 ANNUAL WORKPLAN (AWP)



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AGENCY OUTPUT 2021 EXPECTED RESULT	PLANNED ACTIVITIES <i>List all activities including M&E to be undertaken during the year towards stated Agency 2020 output or Biennium Expected Result</i>	TIME FRAME				LEAD AGENCIES	IMPLEMENTER (government or NGO partner)	PLANNED BUDGET		
		2021						Source of Funds	Budget Description	Amount (USD)
		Q 1	Q 2	Q 3	Q 4					
COMPONENT 1: CONSERVATION OF TERRESTRIAL AND MARINE BIODIVERSITY										
Outcome 1.1: Improved Management effectiveness of existing and new protected areas in Fiji.										
Output 1.1.1: <i>Expanded Terrestrial and Marine PA system</i>										
1.1.1.4 Ministry of Fisheries (R2R) support to Macuata Cokovata qoliqoli committee and qoliqoli owners of Vanua Labasa and Wailevu to develop/review /confirm better plan location of MPA (LMMA & tabu areas) connected with Labasa River. Contractual Services – Project Coordinator (Viti Levu) Contractual Services - Project Coordinator (Vanua Levu)					Ministry of Fisheries	WWF	GEF/UNDP	75700	3,625	
					Ministry of Waterways & Environment	RPMU		71400	24,000	
								71400	24,000	
1.1.1.5 Labasa (freshwater) qoliqoli to develop management plan and implement and lobby for required actions and practices to restore freshwater fisheries (including especially prawn, kai and finfish). (Year 2).					Ministry of Fisheries	WWF	GEF/UNDP	75700	13,750	
						FLMMA		72100	5,856	



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				Ministry of Fisheries	Min Fisheries		72100	1,568
1.1.1.6 Yaubula or iqoliqoli committees in Rewa delta (including Vanua o Noco and Vanua o Burebasaga qoliqolis Bau, Nakelo, Tokatoka, Buretu, Dravo, Namara, Vugalei Districts), with guidance and support from Ministry of Fisheries (R2R), to review and establish marine protected areas (LMMA and tabu areas) in Rewa Delta.				Ministry of Fisheries	FLMMA	GEF/UNDP	72100	4,284
				Ministry of iTaukei Affairs	iTAB (Rewa/Tailevu)		75700	8,000
1.1.1.7 Undertake negotiations with eleven mataqalis to confirm interest formalize existing terrestrial Protected Area in Tunuloa catchment.				Ministry of iTaukei Affairs	iTAB (Cakaudrove Provincial Office)	GEF/UNDP	75700	750
1.1.1.9 Cakaudrove Tunuloa iQoliqoli committee, with guidance and support from Ministry of Fisheries (R2R), to review and establish marine protected areas (LMMA and tabu areas) connected with rivers and creeks in the Tunuloa district. Identify and demarcate agreed locations and appropriate conservation tools for enhanced protected LMMA (IUCN VI) (Year 1). This review to be conducted in close consultation with the broader local communities, private sector stakeholders (notably USP IAS, NFMV).				Ministry of Fisheries Ministry of iTaukei Affairs	FLMMA	GEF/UNDP	72100	5,190



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<p>1.1.1.12 Vanua o Cuvu and Tuva qoliqoli committee, with guidance and support from Ministry of Fisheries (R2R), to review and establish marine protected areas (LMMA and tabu areas – covering 970 ha) connected with Tuva and Natadola Rivers. Identify and demarcate agreed locations and appropriate conservation tools for enhanced protected LMMA (IUCN VI)</p>				<p>Ministry of Fisheries</p>	<p>FLMMA Min. of Fisheries</p>	<p>GEF/UNDP</p>	<p>72100 72100</p>	<p>6,743 5,000</p>
<p>1.1.1.13 Tuva (freshwater) qoliqoli to develop management plan and implement/lobby for required actions and practices to restore freshwater fisheries (including especially prawn, kai and finfish)</p>				<p>Ministry of Fisheries</p>	<p>Min. of Fisheries FLMMA</p>	<p>GEF/UNDP</p>	<p>72100 72100</p>	<p>1,321 5,097</p>
<p>1.1.1.14 Vanua o Namuka and Dogotuki qoliqoli committee, with guidance and support from Ministry of Fisheries (R2R), to review their current marine protected area (LMMA and tabu areas – totaling 13, 260 ha especially that part most closely connected and associated with Vunivia River. Identify and demarcate agreed locations and appropriate conservation tools for enhanced protected LMMA (IUCN VI) (Year 1). Review to be conducted is close consultation with the broader local community, including and NGOs (notably USP IAS, FLMMA).</p>				<p>Ministry of Fisheries</p>	<p>FLMMA</p>	<p>GEF/UNDP</p>	<p>72100 75700</p>	<p>11,931 10,800</p>



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<p>1.1.1.16. Relevant government authorities (notably DoE, TAB and TLTB0 liaise with landowners on planned Vunivia catchment PA, area mapped, management plan developed and agreed, sustainable financing secured (including initial GEF input) and the PA formally gazette.</p>				<p>Ministry of i-Taukei Affairs</p>	<p>USP-IAS</p>	<p>GEF/UNDP</p>	<p>75700</p>	<p>80,000</p>
<p><i>Output 1.1.2: Improved management of PA system</i></p>								
<p>1.1.2.1 Specific upgrading village R2R Projects - selected livelihood projects and activities to promote R2R biodiversity conservation goals and improved management in and in the buffer-zones of PAs.</p>				<p>Ministry of Waterways & Environment</p> <p>Min. of Fisheries</p> <p>Ministry of Agriculture</p>	<p>iTAB (POs)</p>	<p>GEF/UNDP</p>	<p>72100</p> <p>72100</p> <p>72100</p>	<p>1,500</p> <p>6,179</p> <p>8,000</p>
<p>1.1.2.3 Prepare management plan for enhanced protected (IUCN VI) LMMA in Macuata with local community management and governance body. Development of the management plan based on existing community conservation action plan to be led FLMMMA and the Macuata Cokovata qoliqoli, Vanua Labasa qoliqoli and Vanua Wailevu qoliqoli committees, working with the Department of Fisheries and YMST, and other interested parties in Year 2</p>				<p>Ministry of Fisheries</p>	<p>WWF</p>	<p>GEF/UNDP</p>	<p>72100</p>	<p>3,000</p>
<p>1.1.2.6 Prepare management plan for enhanced protected (IUCN VI) LMMAs in Rewa Delta. Development of the management plan based on existing community conservation action plan to be led by FLMMMA and the respective qoliqoli committees (including Vutia and Nasoata Island), working with the Department of Fisheries and YMST, and other</p>				<p>Ministry of Fisheries</p>	<p>FLMMA</p>	<p>GEF/UNDP</p>	<p>72100</p>	<p>3,440</p>



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interested parties in Years 2-3. Management plan for enhanced Rewa Delta protected area (LMMA and seascape) implemented through a collaborative dynamic learning partnership, viz. community based adaptive management.							
1.1.2.7 Comprehensive BIORPA survey of Tunuloa district (with a focus on better preserved and intact forested areas)			Ministry of iTaukei Affairs	iTAB (CPO)	GEF/UNDP	75700	500
			Ministry of Forest	USP/IAS		72100	67,409
1.1.2.8 Management plan for strengthened Natewa Peninsula PA developed by NatureFiji-MareqetiViti (NFMV) and iTaukei landowners in Year 3 (with redrawn boundaries and informed by BIORAP); including identification and development of long-term financing (conservation donors and financiers of PES, with plan to use Sovi Basin Trust Fund mechanism with initial seed money from GEF 5 STAR).			Ministry of iTaukei Affairs	NFMV	GEF/UNDP	72100	1,500
1.1.2.13 Prepare management plan for new protected (IUCN VI) LMMA with local community management and governance body. Development of the management plan based on existing community conservation action plan and to be led by FLMMA and the Vanua o Cuvu and Tuva qoliqoli committee, working with the Department of Fisheries and YMST, and other interested parties			Ministry of Forestry	CI	GEF/UNDP	72100	7,385
			& Ministry of iTaukei Affairs			75700	5,736
1.1.2.15 Prepare management plan for enhanced protected (IUCN VI) LMMA with local community management and governance body. Development of the management plan based on existing community conservation action plan and to be led by USP IAS/FLMMA and the Vanua o Namuka and Dogotuki qoliqoli committee, working with the Ministry of Fisheries and YMST, and other interested parties in Year 2.			Ministry of Fisheries	Ministry of Fisheries	GEF/UNDP	72100	1,000
				FLMMA		72100	5,000
						75700	5,000



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Outcome 1.2: Improved financial sustainability for terrestrial and marine protected area systems									
Output 1.2.1: Valuation of biodiversity conservation and other ecosystem services completed in at least two sites as basis for sustainable conservation finance approaches									
					Ministry of Fisheries MOWE	CI	GEF/UNDP	72100	10,000
					Ministry of Fisheries Ministry of Waterways & Environment (Dept. of Environment)	CI	GEF/UNDP	72100	7,500
					Ministry of Forest	iTAB (CPO) NFMV CI	GEF/UNDP	75700 72100 72100	500 1,500 8,403
SUB TOTAL COMPONENT 1								\$355,467	



COMPONENT 2: CONSERVATION, RESTORATION AND ENHANCEMENT OF CARBON STOCKS THROUGH SUSTAINABLE FORESTRY								
Outcome 2.1: Carbon stocks restored and enhanced in priority catchments								
Output 2.1.1: Restoration and Enhancement of carbon stocks in degraded forest in six priority water catchment using native tree species commencing with demonstration plots in each catchment.								
<p>2.1.1.1: Land Use Planning Unit of MoA with MoF to identify and map the highest priority sites for reforestation and restoration, including riparian zones (subject to regular flooding), areas contributing to greatest soil erosion (viz. cleared steep areas with erodible soil types) and eroding coastlines.</p>				Ministry of Forestry	SPC	GEF/UNDP	72100	500
				Ministry of Waterways & Environment			4,780	
							5,400	
							4,350	
<p>2.1.1.3 Seedlings for project plantings grown by FPL (Lololo), MoF, MOA, Conservation International and its community nursery network in neighboring Ra, and/or private nurseries on Viti Levu & Vanua Levu.</p> <p>Establishment of Fruit Tree Orchards for Reduction of carbon footprint including Avocado, Guava, Mangoes, Dragon fruit and Breadfruit</p>				Ministry of Forestry	SPC	GEF/UNDP	72500	9,234
							72100	9,233
							72100	9,233
							72100	4,779
				Ministry of Agriculture			72100	6,000
<p>2.1.1.4 Field plantings undertaken early in the wet season (mid-November – January) by local community under supervision of MoF with support from community coordinator.</p>				Ministry of Forestry	SPC	GEF/UNDP	72100	3,400
							72500	3,400
							72100	4,779
							72100	5,400
							72100	4,350



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<p>2.1.1.5 Maintain new plantings and Fencing through regular ring weeding during and after planting and protect from fire and livestock.</p>			Ministry of Forests	SPC	GEF/UNDP	72100	2,400
						72500	2,400
						72500	4,779
				Ministry of Agriculture		72500	3,000
<p>2.1.1.7 Establish 10 ha of mangrove demonstration stands per year in years 2, 3 and 4</p>			Ministry of Waterways & Environment (Dept. of Environment)	WWF	GEF/UNDP	72100	4,000
<p>2.1.1.8 Land Use Planning Unit of Ministry of Agriculture with Ministry of Forest to identify and map the highest priority sites for reforestation and restoration, including riparian zones (subject to regular flooding), areas contributing to greatest soil erosion (viz. cleared steep areas with erodible soil types) and eroding coastlines.</p>			Ministry of Agriculture	SPC (LRD)	GEF/UNDP	72100	7,700
			Ministry of Forestry				14,337
<p>2.1.1.10 Seedlings for project plantings grown by Ministry of Forest and Siberia Land Care Group (to be assisted with nursery infrastructure). Establishment of Fruit Tree Orchards for Reduction of carbon footprint including Avocado, Guava, Mangoes, Dragon fruit and Breadfruit</p>			Ministry of Forest	SPC (LRD)	GEF/UNDP	72100	13,600
				Ministry of Agriculture		72500	6,000



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<p>2.1.1.11 Field plantings undertaken early in the wet season (mid-November – January) by local community under supervision of Ministry of Forest with support from community coordinator in Labasa.</p>			Ministry of Forest	SPC (LRD)	GEF/UNDP	72100	3,600
						72500	14,337
						72100	5,400
<p>2.1.1.12 Maintain new plantings and Fencing through regular ring weeding during and after planting and protect from fire and livestock</p>			Ministry of Forest	SPC (LRD)	GEF/UNDP	72100	4,100
						72100	5,400
							3,000
<p>2.1.1.13 Undertake once-off stand improvement activities in secondary forests, including removal of environmentally invasive tree species.</p>			Ministry of Forest	SPC (LRD)	GEF/UNDP	72100	4,800
							23,895
<p>2.1.1.15 Reforestation plan developed by PMU/MoF in Year 1, including enrichment planting and stand improvement. The plan will entail reforestation at a rate of 60 ha per year in Years 2, 3 and 4. For new protection (REDD+) forests on open sites, and in which logging will be prohibited, then fast growing local pioneer and framework tree species will be planted.</p>			Ministry of Forestry	SPC	GEF/UNDP	72100	1,000
							23,895



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<p>2.1.1.16 Seedlings for R2R project plantings are to be grown by MoF & MOA (Colo-I-Suva Nursery) and/or private nurseries in Naitasiri & Rewa/Waidina catchment.</p> <p>Establishment of Fruit Tree Orchards for Reduction of carbon footprint including Avocado, Guava, Mangoes, Dragon fruit and Breadfruit</p>				<p>Ministry of Forestry</p> <p>Ministry of Agriculture</p>	<p>SPC</p> <p>Ministry of Agriculture</p>	<p>GEF/UNDP</p>	<p>72100</p> <p>72500</p> <p>72100</p> <p>72500</p>	<p>8,766</p> <p>8,767</p> <p>8,767</p> <p>6,000</p>
<p>2.1.1.17 Field plantings will be undertaken by local communities/landowners under supervision of MoF and Provincial Conservation Officer (if appointed) with support from community coordinators.</p>				<p>Ministry of Forestry</p>	<p>SPC</p>	<p>GEF/UNDP</p>	<p>72100</p> <p>72500</p>	<p>4,250</p> <p>4,250</p> <p>23,895</p>
<p>2.1.1.18 Maintain new plantings and Fencing through regular ring weeding during and after planting and protect from fire and livestock.</p>				<p>Ministry of Forestry</p>	<p>SPC</p> <p>Ministry of Agriculture</p>	<p>GEF/UNDP</p>	<p>72100</p> <p>72100</p>	<p>4,000</p> <p>3,000</p>
<p>2.1.1.19 Undertake once-off stand improvement activities in secondary forests (at a rate of 50 ha per year in Years 2, 3 and 4), including removal/cutting of African tulip and cutting of overtopping vines – wadamu (<i>Merremia peltata</i>).</p>				<p>Ministry of Forestry</p>	<p>USP-IAS</p>	<p>GEF/UNDP</p>	<p>72100</p>	<p>80,000</p>
<p>2.1.1.20 Conservation Officer (Rewa Province) with villagers to identify sites suitable for mangrove replanting within Rewa Delta</p>				<p>Ministry of iTaukei Affairs</p>	<p>iTAB (Tailevu/Rewa Provincial Office)</p>	<p>GEF/UNDP</p>	<p>72100</p>	<p>1,000</p>



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<p>2.1.1.21 Establish 10 ha of mangrove demonstration stands per year in years 2, 3 and 4.</p>				<p>Ministry of iTaukei Affairs</p>	<p>USP-IAS</p>	<p>GEF/UNDP</p>	<p>72100</p>	<p>20,000</p>
<p>2.1.1.22 Identify areas in need of reforestation, notably grasslands/gasau (<i>Miscanthus</i>) and degraded open secondary forests with areas of active soil erosion working with Ministry of Forest and landowners in Tunuloa.</p>				<p>Ministry of Agriculture</p>	<p>SPC</p>	<p>GEF/UNDP</p>	<p>72100 72500 72100</p>	<p>2,000 23,895 4,350</p>
<p>2.1.1.23 Reforestation plan developed by PMU/Ministry of Forest, including enrichment planting and stand improvement, plan will include reforestation at a rate of 30 ha per year (Years 2, 3 and 4).</p>				<p>Ministry of iTaukei Affairs Ministry of Forest</p>	<p> SPC (LRD)</p>	<p>GEF/UNDP</p>	<p> 72100</p>	<p> 1,600</p>
<p>2.1.1.24 Seedlings for project plantings grown by Ministry of Forest & Ministry of Agriculture and/or private/NGO nurseries in Cakaudrove Province.</p> <p>Establishment of Fruit Tree Orchards for Reduction of carbon footprint including Avocado, Guava, Mangoes, Dragon fruit and Breadfruit</p>				<p>Ministry of Forest Ministry of Agriculture</p>	<p>SPC (LRD) Ministry of Agriculture</p>	<p>GEF/UNDP</p>	<p>72100 72500 72500 72100</p>	<p>4,750 4,750 23,900 6,000</p>
<p>2.1.1.25 Field plantings undertaken by local community under supervision of Ministry of Forest with support from community coordinators in Tunuloa.</p>				<p>Ministry of Forest</p>	<p>SPC (LRD)</p>	<p>GEF/UNDP</p>	<p>72100 72500 72100</p>	<p>4,500 4,500 7,054</p>



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2.1.1.26 Maintain new plantings and Fencing through regular ring weeding during and after planting and protect from fire and livestock			Ministry of Forest	SPC (LRD)	GEF/UNDP	72100	6,300
				Ministry of Agriculture		72500	3,000
2.1.1.27 Undertake once-off stand improvement activities in secondary forests (also 50 ha per year in Years 2, 3 and 4), including removal of environmentally invasive tree species.			Ministry of Forest	SPC (LRD)	GEF/UNDP	72100	5,000
							7,054
2.1.1.30 Seedlings for project plantings grown by FPL, MoF, MOA and/or private nurseries on Viti Levu. Establishment of Fruit Tree Orchards for Reduction of carbon footprint including Avocado, Guava, Mangoes, Dragon fruit and Breadfruit			Ministry of Forestry	CI	GEF/UNDP	72100	2,367
				CI		72100	30,308
				Ministry of Agriculture		72500	5,000
2.1.1.31 Field plantings undertaken early in the wet season (mid-November – January) by local community under supervision of MoF, FPL, with support from community coordinators (and preferably involving members of all eight villages in Tuva catchment in years 3 &4			Ministry of Forest	CI	GEF/UNDP	72100	15,413
2.1.1.32 Maintain new plantings and Fencing through regular ring weeding during and after planting and protect from fire and livestock			Ministry of Forest	CI	GEF/UNDP	72100	25,426
				Ministry of Agriculture		72100	3,000
2.1.1.33 Land Use Planning Unit of DoA with DoF to identify and map the highest priority sites for reforestation and restoration, including riparian zones (subject to regular flooding), areas contributing to			Ministry of Forestry	SPC	GEF/UNDP	72100	7,000
						72500	8,700



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<p>greatest soil erosion (viz. cleared steep areas with erodible soil types and including unused/abandoned road in northern part of catchment) and eroding coastlines.</p>					72100	7,054
<p>2.1.1.34 Reforestation plan developed by PMU/DoF in Year 1. The target area to be reforested is 25 ha in Years 2, 3 and 4. Species choice will be faster growing local pioneer and framework tree species viz. qumu (<i>Acacia richii</i>), threatened Macuata tagitagi (<i>Acacia mathuatensis</i>), velau (<i>Gymnostoma vitiensis</i>), doi (<i>Alphitonia zizyphoides</i>), makosoi (<i>Cananga odorata</i>), koka (<i>Bischofia javanica</i>), molau (<i>Glochidion seemannii</i>), gadoa (<i>Macaranga</i> spp. including <i>M. graffeana</i> and <i>M. harveyana</i>), nokonoko (<i>Casuarina equisetifolia</i>) and vau (<i>Hibiscus tiliaceus</i>). Riparian buffer zones can include productive indigenous fruit and nut trees, especially ivi (<i>Inocarpus fagifer</i>) in waterlogged sites, coconut (<i>Cocos nucifera</i>) and uto/breadfruit (<i>Artocarpus altilis</i>) in better-drained sites. Coastal zones to be protected by mix of local coastal species including mainly coconut and dilo (<i>Calophyllum inophyllum</i>), and also nokonoko (<i>Casuarina equisetifolia</i>), vesi (<i>Intsia bijuga</i>), cibicibi (<i>Maniltoa floribunda</i>), vau (<i>Hibiscus tiliaceus</i>), tagitagi (<i>Acacia simplicifolia</i>), tavola (<i>Terminalia catappa</i>) and nawanawa (<i>Cordia subcordata</i>).</p>			Ministry of Forestry	SPC	72100	1,000 8,700 7,054
<p>2.1.1.35 Seedlings for project plantings grown by DoF or private nurseries in Labasa-Seqaqa area.</p>			Ministry of Forestry	SPC	72500	8,500
			Ministry of Forestry	SPC	72100	4,350
			Ministry of Forestry	SPC	72100	7,054



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<p>2.1.1.36 Field plantings undertaken early in the wet season (mid-November – January) by local community under supervision of DoF, with support from community coordinators.</p>				Ministry of Forestry	SPC		72100	9,300 14,108
<p>2.1.1.37 Maintain new plantings through regular ring weeding during first two years after planting and protect form fire.</p>				Ministry of Forestry	SPC		72500	3,000
<p>2.1.1.38 Undertake once-off stand improvement activities in secondary forests (on a scale of 50 ha per year in Years 2, 3 and 4), including planting of native tree species in open areas, e.g. velau (<i>Gymnostoma vitiense</i>), cibicibi (<i>Maniltoa floribunda</i>) and in gaps, e.g. vesi (<i>Intsia bijuga</i>), kauvula (<i>Endospermum</i> spp.) and dakua makadre (<i>Agathis macrophylla</i>), cutting of overtopping vines (<i>Merremia peltata</i>) and direct seeding with makita (<i>Atuna racemosa</i>), ivi (<i>Inocarpus fagifer</i>) and dawa (<i>Pometia pinnata</i>).</p>				Ministry of Forestry	SPC		72100	5,000 14,108
<p>Output 2.2.1: Completed Forest Certification and Verification of Timber Supply chains for plantation forest (pine and potentially mahogany) covering 15,000 hectares to reduce pressure on forest resources, building on ongoing efforts.</p>								
<p>2.2.1.1 - Liaison by R2R PMU and respective CMC with Fiji Pine Ltd to assist with the company obtaining and retaining its FSC certification, including through identification and protection of high conservation and remnant native forest, restoration of native vegetation on landslips and in riparian zones on FPL leased estate.</p>				Ministry of Forest	WWF	GEF/UNDP	72100	17,566
<p>Contractual Services – Drivers (Central, West & North)</p>				Ministry of Waterways & Environment	RPMU		71400	24,000
<p>Contractual Services – Project Assistant (Rewa/Waidina)</p>							71400	15,950
<p>Contractual Services – Project Assistant (Ba/West)</p>							71400	15,950
<p>Contractual Services - Project Assistant (Tuva)</p>					RPMU		71400	15,950



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Contractual Services - Project Assistant (North)				Ministry of Waterways & Environment			71400	15,950
Chief Technical Advisor				Ministry of Waterways & Environment			71400	33,000
Output 2.2.2: Forest policy and related legal and regulatory frameworks reviewed and appropriately reformulated with alignment to SFM/REDD+ methodologies								
2.2.2.1 R2R's SFM and CC Thematic working groups provide input into development of Fiji's forest and related legislation and regulations, especially in relation to SFM, REDD+ strategy and PES. Note: draft forestry legislation has been prepared and is with AG's office but there is likely to be opportunity for input/revision prior to its enactment in 2015.				Ministry of Forestry	SPC	GEF/UNDP	72100	12,250
							75700	12,250
2.2.2.2 Forest fire policy and legislation developed. This has been recognized by the Ministry of Forestry, Fiji Pine Ltd and other stakeholders as a major gap that needs to be addressed at the earliest opportunity to prevent another horrendous wildfire season as occurred during 2014.				Ministry of Forestry	SPC	GEF/UNDP	72100	4,250
							75700	4,250
Output 2.2.3: Existing carbon monitoring, reporting and verification (MRV) systems reviewed and adapted to forests in Fiji								
2.2.3.1 R2R's SFM and CC Thematic working groups provide input and support to development of Fiji's MRV system, including through liaison				Ministry of Forestry	SPC & REDD Unit	GEF/UNDP	75700	1,000
							72100	7,054



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with MoF (and also FAO Forestry Department and SPC LRD Forest and Trees)							
2.2.3.2 Data from new permanent forest carbon sample plots in the R2R project sites gathered using the same protocols as the MoF (and thereby providing opportunity to supplement Fiji's forest carbon MRV system)			Ministry of Forests	SPC	GEF/UNDP	72100	2,000
2.2.3.3 Additional permanent forest carbon plots established in R2R project reforestation and forest restoration/enhancement sites prior to reforestation activities and measured again at the end of the project (Year 4)			Ministry of Forestry	SPC	GEF/UNDP	72100	2,750
				SPC	GEF/UNDP	75700	2,750
2.2.3.4 MoF in association with research partners (including Southern Cross University/ACIAR, SPC) establish sample plots, annually measure and reports on growth, survival and carbon sequestration in reforestation plantings of enrichment plantings, and impact of stand improvement activities.			Ministry of Forestry	SPC	GEF/UNDP	72100	1,167
						72500	1,167
						75700	1,166
				USP-IAS			60,000
2.2.3.5 Min. Forest establish sample plots to measure growth, survival and carbon sequestration of enrichment planting and impacts of stand improvement.			Ministry of Forest	SPC (LRD)	GEF/ UNDP	72100	1,000
						72500	1,000
						75700	1,000
<i>Output 2.2.4: Capacity building for REDD+ for 50 staff in the Forestry and Environment Departments and about 60 community leaders in subject areas relevant for each group (e.g. carbon inventory, surveys, MRV, risk management/ mitigation)</i>							



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<p>2.2.4.1 Training and awareness programs in REDD+ for staff in DoE, MoF, TAB, TLTB, Foreign Affairs and International Cooperation (Climate Change), Provincial Conservation Officers, NGO and community representatives (to better ensure sustainability of R2R project objectives and activities) (Year 1)</p>				<p>Ministry of Forestry</p>	<p>SPC, REDD+</p>	<p>GEF/UNDP</p>	<p>72100 75700</p>	<p>2,000 2,000</p>
<p>2.2.4.2 Trained Government officers and community representatives hold meetings broader communities, including mataqalis, to ensure they are well informed on REDD+, especially Fiji's REDD+ strategy and progress and FPIC (Year 2)</p>				<p>Ministry of Forestry</p>	<p>SPC, REDD+</p>	<p>GEF/UNDP</p>	<p>72100 75700</p>	<p>3,500 3,500</p>
<p>2.2.4.3 Education and awareness campaigns to reduce wild fires in the areas where project-sponsored plantings are undertaken. Undertake assisted natural regeneration, including direct seeding of framework species into any inadvertently burnt areas and/or landslips.</p>				<p>Ministry of Forestry</p>	<p>SPC</p>	<p>GEF/UNDP</p>	<p>72100</p>	<p>4,000</p>
<p>SUB TOTAL COMPONENT 2</p>								<p>\$958,691</p>
<p>COMPONENT 3: INTEGRATED NATURAL RESOURCES MANAGEMENT</p>								
<p>Outcome 3.1: Integrated catchment management plans integrating conservation of biodiversity, forests, land and water formulated and implemented in priority sites.</p>								
<p>Output 3.1.1: <i>Biophysical, demographic and socio-economic assessments conducted in six priority water catchment to inform integrated natural resources management.</i></p>								
<p>3.1.1.1 Land Use Planning (MoA) to review of already collated and available biophysical data for catchments, based on a common methodology, and then undertake surveys to address and fill any gaps</p>				<p>Ministry of Forestry</p>	<p>SPC</p>	<p>GEF/UNDP</p>	<p>72100</p>	<p>3,000</p>



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in information that may be needed for input into catchment management plans – (2nd Quarter, Year 1)								
Consultancy – National Environment Strategy				Ministry of Environment & Waterways	Ministry of Environment & Waterways		72100	24,000
Consultancy – National Resources Management Plan							72100	24,000
Nature Based Solution Activities							75700	70,755
3.1.1.2 Demographic and socioeconomic data for the R2R catchments reviewed and refined by Ministry of Strategic Planning/ Bureau of Statistics as input into catchment management plans – (2nd Quarter, Year 1)				Ministry of Economy (Bureau of Statistics)	WWF	GEF/UNDP	72100	5,000
Supplies - RPMU				MOWE	RPMU		72500	2,000
3.1.1.3 Survey outcomes and biophysical and demographic studies is made available to communities /stakeholders for information and to assist with formulation of management plans.				Ministry of iTaukei Affairs	WWF	GEF/UNDP	75700	2,500
Outcome 3.2: Strengthened governance for integrated natural resources (land, water, biodiversity, forests) management								
Output 3.2.3 Empowered communities as a result of participation in: 1) formulation of PA management plans and catchment management plans; 2) alignment of community livelihoods with local priorities; 3) development of market-based instruments by the project, including ecosystem services and 4) monitoring and reporting on progress and status of project to CMC								
3.2.3.2 Educate and train R2R Communities and link them with relevant agencies and organizations that can help them to develop new income				Ministry of Waterways & Environment	RPMU	GEF/ UNDP	72500	3,800
							75700	3,800



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sources and increase their economic and environmental sustainability, including relevant government ministries and departments, & NGO's.								71600	3,800		
SUB TOTAL COMPONENT 3								142,655			
COMPONENT 4: KNOWLEDGE MANAGEMENT											
Outcome 4.1: Improved data and information systems on biodiversity; land, forests, coastal and marine management; climate change and best practices											
Output 4.1.1: <i>Information portal established for easily accessible data and information on biodiversity, forest, coasts, and land and water management practices, including climate change.</i>											
4.1.1.2 IT supports services contracted for design of the portal, its components and updating.					Ministry of Waterways & Environment	RPMU	GEF/ UNDP	71600	10,000		
Travel -											
SUB TOTAL COMPONENT 4								\$10,000			
<u>PROJECT MANAGEMENT STAFF</u>											
Project Manager – 30,000					Ministry of Waterways & Environment	RPMU	GEF/ UNDP	72100			
Project Coordinators – (Included in Output 1.1.1.4)										72100	
Chief Technical Advisor – (Included in Output 2.2.1.1)										72100	
Contractual Services – Nadi Rent Office – 5,000										72100	
Finance – 30,000										72100	
Senior Admin – 30,000										72100	
Project Assistants (x3) – (Included in Output 2.2.1.1)										72100	
Drivers (x3) – (Included in Output 2.2.1.1)							72100				
Travel – (Included in Output 4.1.1.2)											



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Supplies –(Included in Output 3.1.1.2)									
Terminal Evaluation – 35,000									
SUB TOTAL PROJECT MANAGEMENT COST									\$130,000
TOTAL REQUESTED FOR ALL COMPONENTS									USD \$1,596,813



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Signature: _____

Date: _____

13.01.2021

Name: Mr. Joshua Wycliffe

Title: Permanent Secretary, Ministry of Waterways & Environment

Signature: _____

Date: _____

Name: Mr. Levan Bouadze

Title: Resident Representative, UNDP Pacific Office in Fiji